



SUDHIR SEN & CO.

CHARTERED ACCOUNTANT

503, Defence Colony, Chopasni Road,
Jodhpur-342009

Tel.:2751784 Mobile:93140 31555 Email:casudhirsen@gmail.com

I have audited the account of Lokhit Pashu Palak Sansthan, Butibagh, Near Mamaji Ki Dhuni Alsipura, Via Rajpura, Sadari-306702, District Pali, Rajasthan, India registered on 28.12.1999 with Registration no. 125640004 for the financial year ending the 31st March 2016 and examined all relevant books and vouchers produced before me and certify that according to the audited account:

- (i) The brought forward foreign contribution at the beginning of the financial year was Rs.15,19,855.00;
- (ii) Foreign contribution of Rs. 44,54,943.00 was received by the Association during the financial year 2015-16.
- (iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon worth Rs.38,812.00 was received by the association during the financial year 2015-16.
- (iv) The balance of un-utilized foreign contribution with the Association at the end of the financial year 2015-16 was Rs.5,69,196.00.
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by me.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under Foreign Contribution (Regulation) Act, 2010.

Place: Jodhpur

Date: 07/06/16

For SUDHIR SEN & Co.
CHARTERED ACCOUNTANTS


SUDHIR
Proprietor.
En. No. 72524

SUDHIR SEN & Co.
Chartered Accountants
503, Defence Colony,
Kamla Nehru Nagar, Chopasni Road
JODHPUR 342 009 (Raj.)

Sudhir

B. Com. F.C.A.

Sudhir Sen & Company
Chartered Accountant
503, Defence Colony
Kamla Nehru Nager
Jodhpur 2751784

Ref. No. :-

Date :

AUDIT REPORTS


I have examined the Balance Sheet of LOKHIT PASHU PALAK SANSTHAN, SADRI, as on 31.03.2016. The Income & Expenditure Account for the year ended on that date which are in agreement with the books of account maintained by the said trust.

I have obtained all the information and explanation which to the best of my knowledge and belief were necessary for the purpose of the Audit.

In my opinion and to the best of our information and according to me information giving to us the said accounts give true and fair view.

- 1 In the case of the Balance sheet of the state of affairs of the above named trust as at 31.03.2016
- 2 In the case of the Income & Expenditure account of the Surplus of its accounting year ending on 31.03.2016

For SUDHIR SEN & CO.
CHARTERED ACCOUNTANT


SUDHIR
Proprietor
M. No. 72584
SUDHIR
PROP.
M.NO. 72584



Sudhir
B. Com., F.C.A.

Sudhir Sen & Company
Chartered Accountant
503, Defence Colony
Kamia Nehru Nager
Jodhpur Ph. 2751784

Ref. No. :-

DATED :

LOKHIT PASHU PALAK, SANSTHAN
Butibagh, Near Mamaji-ki-Dhuni, Aispura, Via Rajpura,
Sadri -306702
District- Pali, Rajasthan ,

BALANCE SHEET
AS ON 31ST MARCH 2016

LIABILITIES	DEATIL	AMOUNT	ASSETS	DETAIL	AMOUNT
General Fund			FIXED ASSETS		320,931.00
Opening Balance (All projects)	2,634,623.60		Building Work	92,402.00	
Less : Excess of Expenditure Over Income as Per Consolidated I & E Account	286,550.82	2,348,072.78	Fixed Assets	228,529.00	
AID FOR NEXT YEAR EXPENSES		556,505.00	Equipment - The Ford Foundation		140,810.00
Aid from Misereors 1055	556,505.00		Motor Cycle	9,430.00	
SUNDRY CREDITORS EXPENSES		80,000.00	Office Furniture	10,206.00	
			Dairy Equipment	106,070.00	
			Generator	8,571.00	
			Refrigerator	1,668.00	
			Deep Freezer	4,865.00	
			Infrastructure - The Ford Foundation		136,604.30
			Expansion at Sadari Camps	136,604.30	
			Dung Project Machinery - LLP Germany		860,791.00
			Plant & Machinery	220,633.00	
			Unit Construction	41,278.00	
			Plant, Machinery & Building Wool Project	598,880.00	
			Misereor Fixed Assets-1055		686,187.00
			Bolero Jeep	686,187.00	
			Advance for Material		50,000.00
			Tradional Paper	50,000.00	
			CASH AT BANK		571,202.88
			Uco Bank	6,763.16	
			U.B.I.	564,439.72	
			CASH IN HAND		218,051.60
		2,984,577.78			2,984,577.78

As per our report of even date attached
For SUDHIR SEN & CO.
CHARTERED ACCOUNTANTS

Dated :
Place : Jodhpur



SUDHIR
PROP.
M. NO. 72584
B. No. 72584

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INCOME AND EXPENDITURE ACCOOUNT (1/2)
FOR THE PERIOD ENDED 31ST MARCH 2016

Project No. 321-067 -1055 Securing Customary Rights and Resources of Pastoralists and Rural People Around The Kumbhalgarh Protected Area and in other Parts of Rajasthan.

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT
Staff Cost		996,000.00	Recived From Misereor Germany	2,256,854.00
Director	307,500.00		Add : Received in Last Year	663,332.00
Manager	108,000.00			
Assistants	342,000.00			
Coordinator	103,500.00			2,920,186.00
Training Center Incharge	73,500.00		Less: Fund tranfered for next year	
Accountant (Part Time)	61,500.00		Expenses	556,505.00
Recurrent Programme Expenditure		944,252.00		2,363,681.00
Women Exposure Tour	83,140.00			
Report & Studies	198,000.00			
Advocacy & Lobbying	247,040.00			
Meetings	369,150.00			
Training Materials	46,922.00			
Other Recurrent Expenditure		423,429.00		
Transportations	245,574.00			
Infrastructure & Administration				
Building Maintinace	50,860.00			
Communication	53,018.00			
Electricity	53,977.00			
Audit Fees	20,000.00			
		2,363,681.00		2,363,681.00

As per our report of even date attached
For SUDHIR SEN & CO.
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Reg. No. 72584

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Sadri -306702
District - Pali, Rajasthan

INCOME AND EXPENDITURE ACCOOUNT - COMBINED (2/2)
FOR THE PERIOD ENDED 31ST MARCH 2016

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
MARWAR CAMEL CULTURE FESTIVAL 6-8 NOVEMBER 2015			MARWAR CAMEL CULTURE FESTIVAL 6-8 NOVEMBER 2015		
Communication	24,349.00		Received from Chr. Hansens Coagulant (Denmark)	545,574.00	
Food & Accomdation	279,456.00		Received from LPP, Germany	372,357.00	
Honorarium	242,000.00		Received from Chandu Duke Heffner (USA)	168,114.00	1,084,045.00
Preparation for the Camel festival	312,628.00				
Stationery Exp.	45,450.00				
Travel Exp.	98,102.00				
Unforeseen Expenditure	82,271.00	1,084,256.00			
MARWAR CAMEL CULTURE FESTIVAL 6-8 NOVEMBER 2015			MARWAR CAMEL CULTURE FESTIVAL 6-8 NOVEMBER 2015		
Cultural Programme Expenses	50,000.00		Receipts From Joan Singh (Anokhi)- Jaipur	50,000.00	
Travel for Participants	100,000.00	150,000.00	Recived From Foundation For Ecological Security- Anand	100,000.00	150,000.00
Promoting and Orienting Bio Culture Protocols to obtain Benefits & Rights for Indian Livestock Keepers Under the cbd & the Nagoya Protocol (Bcp Project)			Promoting and Orienting Bio Culture Protocols to obtain Benefits & Rights for Indian Livestock Keepers Under the cbd & the Nagoya Protocol (Bcp Project)		
Travel To bcp Partner	165,272.00		Foundation For Ecological Security	600,000.00	600,000.00
Bcp- Seed Money	175,000.00				
Coordination / Networking/ Advocacy	100,000.00				
Training & Facilitation	100,000.00				
Administration	60,325.00	600,597.00			
Drynet Project 2nd Phase			Drynet Project 2nd Phase		
Article (Dryland)	74,036.00	74,036.00	Opening Balance		
			Receipts From Both ends (drynet) netherland (2014-15)	74,036.00	74,036.00
Implementing & Supporting Community Based Conservation of Boti Sheep in Rajasthan			Implementing & Supporting Community Based Conservation of Boti Sheep in Rajasthan		
Consultancy Fees	40,000.00		Opening Balance (2014-15)	412,318.00	412,318.00
Local Travel	13,200.00				
Staff Honorarium	30,000.00				
Training Cum Workshop	20,513.00				
Training On Animal Healths	23,973.00				
Visibility Plan	25,000.00				
Vechur Consarvation Trust	278,000.00	430,686.00			
Terms of Reference (ToR) For Pilot Project on Rangeland Observatory			Terms of Reference (ToR) For Pilot Project on Rangeland Observatory		
Activity - Hardware	80,000.00		Opening Balance		
Activity - Training Monitoring & Communications	120,000.00	200,000.00	Recived From Foundation For Ecological Security (Italy) 2014-15	200,000.00	200,000.00
Foundation for Ecological Security IIED Project			Foundation for Ecological Security IIED Project		
Field Research	300,000.00		Opening Balance	58,647.00	
Writing	150,000.00		Received from Foundation for Ecological Security IIED Project	200,000.00	
Research Assistance	110,000.00		Received from Foundation for Ecological Security IIED Project	103,744.00	
			Received from Foundation for Ecological Security IIED Project	151,872.00	
		560,000.00	Received from Foundation for Ecological Security IIED Project	58,428.00	572,691.00
LPP Germaney			LPP Germaney		
Improving Income for Camel Breeders in Two Distric of Rajasthan			Opening Balance	111,522.00	111,522.00
Salary Cordinator	48,000.00				
Vaitnery Mediciane	38,000.00				
Transportation Expenses	15,522.00				
Audit Fee	10,000.00	111,522.00			
LPPS Sadari			LPPS Sadari		
Bank Charges	2,765.12		Bank Interest Received	38,812.00	
Home Ministry Affair Expenses	551.00	3,316.12	Membership Fee	1,250.00	40,062.00
Depreciation Expenditure		316,811.70			
			Excess of Expedniture over Income		286,550.82
		3,531,224.82			3,531,224.82

As per our report of even date attached
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LOKHIT PASHU PALAK, SANSTHAN
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RECEIPTS AND PAYMENT ACCOUNT
FOR THE PERIOD 1st JULY 2015 TO 30th DECEMBER 2015

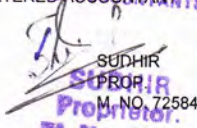
MARWAR CAMEL CULTURE FESTIVAL 6-8 NOVEMBER 2015

RECEIPTS	AMOUNT	PAYMENT	AMOUNT	AMOUNT
Received from Chr. Hansens Coagulant (Denmark)	545,574.00	Communication	24,349.00	1,084,256.00
Received from LPP, Germany	372,357.00	Food & Accomdation	279,456.00	
Received from Chandi Duke Heff ner USA.	166,114.00	Honorarium	242,000.00	
Received from LPPS (Over Expenses)	211.00	Preparation for the Camel festival	312,628.00	
		Stationery Exp.	45,450.00	
		Travel Exp.	98,102.00	
		Unforeseen Exp.	82,271.00	
	1,084,256.00			1,084,256.00

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Promoting and Orienting Bio Culture Protocols to obtain Benefits & Rights for Indian Livestock Keepers Under the cbd & the Nagoya Protocol (Bcp Project)

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Foundation For Ecological Security	300,000.00	Travel To bcp Partner	165,272.00
Foundation For Ecological Security	300,000.00	Bcp- Seed Money	175,000.00
Received From Ipps	597.00	Coordination / Networking/ Advocacy	100,000.00
		Training & Facilitation	100,000.00
		Administration	60,325.00
	600,597.00		600,597.00

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